

APPENDIX 1**Action Taken Under Delegated Authority – Ward Allocations
Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal**

Item	Recipient	Date Agreed	Total
May half term youth activities	The Pythian Club	27.5.15	£150
Awards Evening	Balls to Poverty	10.6.15	£425
Hyson Green Cultural Festival	HGCF	16.6.15	£1500
Development worker	Muslim Community Organisation		£135
Wormaries	Edible Ave	8.7.15	£320
Summer youth activities	The Pythian Club	8.7.15	£1500
Carnival activities and events	Zodiac All Star Carnival Troupe	15.7.15	£1500
Youth activities	The Sumac Centre		£1500
Family Fun Day- 28 th July	Various		£600
Roma community work action plan	Various	29.7.15	£1000
Pakistan Heritage Week	Union Pakistan Kashmiri Organisation	13.8.15	£600
Youth event	Karam Yog	22.9.15	£540
White Ribbon Campaign	FCT	13.10.15	£350
October half term activities	The Pythian Club	13.10.15	£400
Exercise & Well being project	FF Primary School	13.10.15	£600
Courses for Older People	FF Advice Centre	13.10.15	£1000
Inspiring Young People Course	Seeds Foundation	13.10.15	£1050
Half Term Activities	Karam Yog	16.10.15	£100
New Basford Christmas Meal	Karam Yog	16.10.15	£750
Refugee & Asylum Seekers	All Souls CC	16.10.15	£700
Festive Lights Switch On	NCC	16.10.15	£600
Activities	The Punjabi community Centre	20.11.15	£750
Christmas event	The Angolan Association	4.12.15	£250
Women's health event	The Saheli Project	12.12.15	£500

Allocation 2015/16	£15,000
Unspent Balance b/fwd 2014/15	£983
Total Available Allocation 2015/16	£15,983
Decommitted funds	£1918
Allocated Funds (Spent and unspent)	£16,820
Uncommitted balance as at 22/10/15	£1081

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2015/2016 Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Pythian Club Activities for young people 10 week programme delivered at ELCC	Pythian Club (subject to relevant checks and agreements)	Sept 2015	tbc
Halloween Activities at Edwards Lane Community Centre	Youth and Families Team	Oct 2015	£350
'Back in my Day' project	In discussion	tbc	tbc
'Swift Street' project	In discussion	tbc	tbc

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Allocation 2015/2016	£15,000
Total Available Allocation 2013/14 (inc. carryover from 2014/2015	£15, 264
Allocated Funds (Spent and unspent)	£350
Uncommitted balance as at 13/01/16	£14, 914